

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
RDT&E Programs**

Appropriation: 0130D RDT&E, Defense Health Program

Date: May 2021

Program			Budget	FY 2020	FY 2021	FY 2022	FY 2022
R-1 Line Element			Activity	Actuals ¹	Enacted	Base	Total Estimate
<u>Item No</u>	<u>Number</u>	<u>Item</u>					
1	0601101	In-House Laboratory Independent Research (ILIR)	2	4.013	0.000	0.000	0.000
2	0601117	Basic Operational Medical Research Sciences	2	17.408	8.913	9.091	9.091
3	0602115	Applied Biomedical Technology	2	175.032	72.573	74.024	74.024
4	0602787	Medical Technology	2	1.383	1.411	1.439	1.439
5	0603002	Medical Advanced Technology	2	0.345	0.352	0.359	0.359
6	0603115	Medical Technology Development	2	2,097.072	1,994.150	235.197	235.197
7	0604110	Medical Products Support and Advanced Concept Development	2	1,174.955	147.331	142.252	142.252
8	0605013	Information Technology Development Information Technology Development - DoD Healthcare	2	23.780	16.344	10.866	10.866
9	0605026	Management System Modernization (DHMSM)	2	14.478	18.336	15.751	15.751
10	0605045	Joint Operational Medicine Information System (JOMIS)	2	41.902	46.214	52.948	52.948
11	0605145	Medical Products and Support Systems Development	2	21.589	21.068	21.489	21.489
12	0606105	Medical Program-Wide Activities	2	69.219	48.672	49.645	49.645
13	0607100	Medical Products and Capabilities Enhancement Activities	2	16.819	17.215	17.619	17.619
Total Budget Activity 2				3,657.995	2,392.579	630.680	630.680

Notes:

1. FY 2020 actuals includes congressional additions, reductions, and statutory reductions for FFRDC/SBIR/STTR.